

2018-19 Budget Considerations

1. Employee raises
2. Charge employee a portion of health insurance cost
3. Changes to health insurance plan
4. One penny for road/bridge in addition to 250k from fund balance
5. Begin courthouse annex remodel (courtroom, DA, judges, etc)
6. Annex repairs – see bids from Commissioner Riddle
7. Main courthouse repairs
8. Certificate pay for law enforcement
9. Constable/mental health officer increase in pay
10. District Attorney plans for 2019-20 budget including additional ADA, investigator, use of forfeiture funds, split of future costs with Camp County